

2005-06 CalPERS Position Summary as of December 31, 2005

Attachment 4

	Total Positions Authorized	Total Vacant Positions	Percent of Vacant Positions
Executive Office	23.0	2.0	
Operations			
General Operations			
Information Technology Services Branch	412.0	44.0	
Public Affairs Office	26.0	2.0	
R Street Project	6.0	-	
Office of Governmental Affairs	8.0	1.0	
Subtotal	452.0	47.0	
Administrative Services Branch			
Fiscal Services	90.0	11.0	
Human Resources	63.0	6.0	
Operations Support Services	85.5	13.0	
Strategic Management Services	20.0	3.0	
Subtotal	258.5	33.0	
Benefits Administration			
Member & Benefit Services			
Benefit Services	210.0	22.0	
CalPERS Customer Contact Center	106.0	5.0	
Field Services	69.0	5.0	
JRS, LRS, VFF Programs	11.0	2.0	
Member Services	92.5	9.0	
Office of Policy & Program Dev.	7.0	-	
Subtotal	495.5	43.0	
Health Benefits Branch			
Decision and Program Support Services	24.0	3.0	
Employer & Member Health Services	84.5	14.0	
Health Care Decision Support System	-	-	
Health Policy and Plan Administration	34.0	7.0	
Long Term Care	5.0	1.0	
Subtotal	147.5	25.0	
Investment Operations			
Investment Office	162.0	15.0	
Supplemental Savings Program	11.0	2.0	
Subtotal	173.0	17.0	
Actuarial & Employer Services	174.0	13.0	
General Counsel			
Legal Office	43.0	4.0	
Audit Services	37.5	3.0	
Enterprise Compliance	3.0	1.0	
Information Security	4.0	-	
Subtotal	87.5	8.0	
Unallocated and Critical Needs Resource Pool	-	-	
CalPERS Total	1811.0	188.0	10.4%